

Crawford-Sebastian Community Development Council, Inc.

Annual Report for Fiscal Year 2013

October 1, 2012—September 30, 2013



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Letter from the Executive Director

Dear Friends,

Another year has come and gone and Crawford-Sebastian Community Development Council, Inc. has once again met or exceeded many of the goals we set in serving our clients.

Thousands of residents in the service territory had their emergency needs met and thousands were helped along their path to independent living.

The outstanding community spirit of the citizens in our service territory is reflected in the 9084 hours volunteered to the different programs C-SCDC administers.

To the staff of C-SCDC “job well done”



Mark Whitmer, Executive Director

Mission Statement

Mission Statement

Crawford-Sebastian Community Development Council, Inc. is a community action agency whose purpose is to make improvements in the lives of low-income individuals, families and the communities in which they live, so that a greater level of self-sufficient living can be achieved.

2013 Officers & Committee Members

Officers

Tim Hodges	Chairperson
Abigail Taylor Cox	Vice-Chairperson
Patricia Free	Secretary
Gary Baxter	Treasurer

Executive Committee

Tim Hodges, Chair
Abigail Taylor Cox
Patricia Free
Gary Baxter
Van Ferguson
Judge David Hudson

Personnel Committee

Van Ferguson, Chair
Shirley Lee
Ling Ling Moorman

Finance Committee

Gary Baxter, Chair
Elaine Stanfield
Gene Bell

2013 Board of Directors

Low-Income Sector

Ling Ling Moorman
Tricia Hall
Van Ferguson
Chris Keith
Tim Hodges
Abigail Taylor Cox

Public Sector

Judge David Hudson
Mayor Del Gabbard (Rep: Ginny Wright)
Lt. Colonel Gary Baxter
Judge John Hall (Rep: Elaine Stanfield)
Seb. Co. Sheriff Bill Hollenbeck (Rep: Kevin Nickson)
State Rep. George McGill

Private Sector

Gene Bell
Virginia Waldon
Patricia Free
David Rogers
Shirley Lee
Karen Pearson

2013 Program Performance (Homeownership Center)

- 129 Homes were purchased using Homebuyers Assistance funds.
- 61 Minorities purchased homes using Homebuyers Assistance funds.
- 8 Self-Help houses were completed
- 3 Acquisition rehabs were completed.
- 30 Owner occupied rehabs were completed.
- 10 Foreclosures were prevented through Housing Counseling.
- Individual Development Accounts (IDA's)
 - 13 Participants were able to purchase homes.
 - 2 Participants were able to open or expand a small business.
 - 7 Participants were able to pay tuition and purchase books to further their education.
 - 13 Participants were able to make repairs to their homes.
- Homelessness Prevention & Rapid Re-housing Prevention (HPRP)
 - 10 household were prevented from becoming homeless.
 - 118 Homeless families were placed into housing.

Owning a Home strengthens families and causes them to feel a stronger identification with their community

2013 Program Performance (Child Care Food Program)

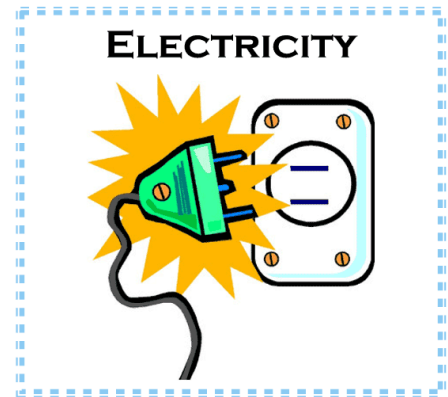
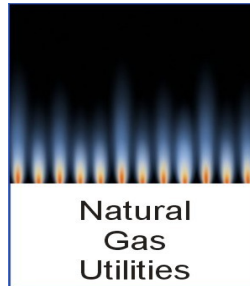


- 26 Home daycares in 6 counties.
- 9 Daycare Centers.
- Average of 1,189 children receiving nutritious meals and snacks.

When provided nutritious meals and snacks, children are healthier and better able to learn.

2013 Program Performance (Home Energy Assistance Program)

- \$1,091,862.06 was spent on utility assistance.
 - Average payment for Regular Assistance Program was \$134.46.
 - Average payment for the Crisis Assistance Program was \$226.64.
- 7,281 Families were assisted.
 - 6,057 Families were assisted with Regular Assistance.
 - 1,224 Families were assisted with Crisis Assistance.



Low-Income people continually make decisions between food, medicine and energy usage.

2013 Program Performance (Weatherization)

- 80 Homes were weatherized using Regular Department of Energy (DOE) funds.
- 11 Homes received weatherization services through the Arkansas Weatherization Program fee for service.



Weatherization conserves energy, enables people to be more comfortable in their homes and reduces spending of limited funds on utility bills.

2013 Program Performance (River Valley Regional Food Bank)

- The River Valley Regional Food Bank provided food to 217 participating agencies throughout seven counties who provided it directly to the hungry and undernourished.
- In FY 2013, over 6.9 million pounds of food was provided to the participating agencies.
- Tens of thousands of hungry and undernourished individuals received food from the River Valley Regional Food Bank.



Providing food for the hungry showed the community's compassion and rekindled in thousands hope for the future.

2013 Program Performance (Community Dental Clinic)

- 1,857 Patients visits were provided basic dental care.
- 95 Patients had their emergency needs alleviated.
- 23 Received dentures or partials.
- 3 Children were treated by a volunteer dentist.
- 3,763 Children and adults were educated on basic care of teeth through the Tooth Fairy Program.
- 68 Patients received free prescription drugs.



Virtually all patients were in pain. Many had infections. We helped patients to function normally in their daily lives and, for some, at work.

The Community Dental Clinic turns despair into hope.

2013 Program Performance (Food Pantries)

- Through our partnerships with the 217 agencies in the seven counties serviced by the River Valley Regional Food Bank provided meals to 285,539 households.



Families destitute for food is a terrible thing.

2013 Volunteers & In-Kind Donations

The ability of C-SCDC to assist low-income persons/families is greatly extended by community volunteers who work in our programs and by in-kind donations to our programs.

- 1,926 persons volunteered in our programs during the year.
- 9084 non-professional and professional volunteer hours donated.
- \$12.5 was the value of In-Kind donations

The Heart of America is found in its Volunteers and Donations

FY 2013 Financial Information

Crawford-Sebastian Community Development Council, Inc.

Statement of Financial Position as of September 30, 2013

Current Assets			
Cash and cash equivalents		\$	518,740
Accounts receivable			
Contracts and grants			132,801
Shared maintenance and other			72,159
Inventory			3,063,941
Prepaid expenses			49,921
	Total current assets		<u>3,837,562</u>
Property and Equipment			
Construction in progress			9,245
Land and buildings			2,553,147
Furniture, fixtures and equipment			698,106
			<u>3,260,498</u>
	Less accumulated depreciation		<u>765,025</u>
	Total property and equipment		<u>2,495,473</u>
	Total assets		<u>6,333,035</u>
Current Liabilities			
Accounts Payable		\$	10,644
Accrued Payroll			34,701
Accrued compensated absences			51,394
	Total current liabilities		<u>96,739</u>
Net Assets			
Unrestricted			<u>6,236,296</u>
Total Liabilities and Net Assets			<u>6,333,035</u>

Statements of Activities Years End September 30, 2013

Unrestricted Revenue and Support			
Federal awards		\$	3,313,208
Grants and contracts			759,520
Charges, fees and other income			337,049
Shared maintenance income			613,690
Donated goods and services			12,528,396
Contributions			158,593
Fundraising			68,656
Rental & Interest income			5,396
Home Sales			309,454
	Total Unrestricted Revenue and Support		<u>18,093,962</u>
Expenses			
Program services			3,699,704
General and administrative			1,792,814
Fundraising			72,774
Value of in-kind			10,783,852
	Total expenses		<u>16,349,144</u>
Increase (Decrease) in Net Assets			1,744,818
Net Assets, Beginn of the year			<u>4,491,478</u>
Net Assets, End of the year			<u>6,236,296</u>