

# Crawford-Sebastian Community Development Council, Inc.

**Annual Report for Fiscal Year 2011**

**October 1, 2010—September 30, 2011**



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## A letter from the Chairperson of the Board

Dear Friends,

In the Fiscal Year that ended September 30, 2011, Crawford-Sebastian Community Development Council met or exceeded many of its goals. For this, Agency Board members and staff are to be congratulated.

Thousands of residents of Crawford and Sebastian counties had their emergency needs met and thousands were helped along the path of independent living.

The outstanding community spirit of our citizens in the two counties was reflected in over 5,400 hours of volunteer work they performed in our programs during the year and the thousands of dollars they donated to our programs.

With the continuation of the American Recovery and Reinvestment Act (ARRA) funding, we are able to serve individuals that otherwise could not receive these services.

Again, my thanks to Board members and staff of C-SCDC for a job well done.



Karen Pearson, Chairperson  
C-SCDC Board of Directors

## Mission Statement

### *Mission Statement*

*Crawford-Sebastian Community Development Council, Inc. is a community action agency whose purpose is to make improvements in the lives of low-income individuals, families and the communities in which they live, so that a greater level of self-sufficient living can be achieved.*

## 2011 Officers & Committee Members

### Officers

Karen Pearson	Chairperson
Cecil Greene, Jr.	Vice-Chairperson
Patricia Free	Secretary

### Executive Committee

Karen Pearson, Chair
Cecil Greene, Jr.
Patricia Free
Elaine Stanfield
Tracy Pennartz
Shirley Lee

### Personnel Committee

Tracy Pennartz, Chair
Evelyn Wilson
Gene Bell

### Finance Committee

Elaine Stanfield, Chair
Van Ferguson
Michael Shinn

## 2011 Board of Directors

### Low-Income Sector

Evelyn Wilson
Cecil M. Greene, Jr.
Van Ferguson
Paula Riordan
Tim Hodges
Abigail Taylor Cox

### Public Sector

Judge David Hudson
Mayor Del Gabbard (Rep: Linda Bryant)
Lt. Colonel Gary Baxter
Judge John Hall (Rep: Elaine Stanfield)
Seb. Co. Sheriff Bill Hollenbeck
State Rep. Tracy Pennartz

### Private Sector

Gene Bell
Virginia Waldon
Patricia Free
Michael Shinn
Shirley Lee
Karen Pearson

## 2011 Program Performance (Homeownership Center)

- 203 Homes were purchased using Homebuyers Assistance funds.
- 71 Minorities purchased homes using Homebuyers Assistance funds.
- 8 Self-Help houses were completed
- 3 Acquisition rehabs were completed.
- 37 Owner occupied rehabs were completed.
- 33 Foreclosures were prevented through Housing Counseling.
- Individual Development Accounts (IDA's)
  - 14 Participants were able to purchase homes.
  - 12 Participants were able to open or expand a small business.
  - 7 Participants were able to pay tuition and purchase books to further their education.
  - 9 Participants were able to make repairs to their homes.
- Homelessness Prevention & Rapid Re-housing Prevention (HPRP)
  - 46 household were prevented from becoming homeless.
  - 20 Homeless families were placed into housing.

***Owning a Home strengthens families and causes them to feel a stronger identification with their community***

## 2011 Program Performance (Child Care Food Program)

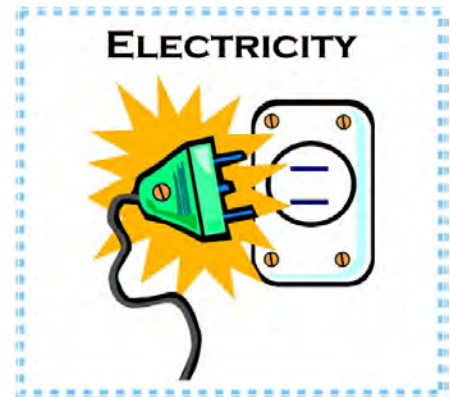
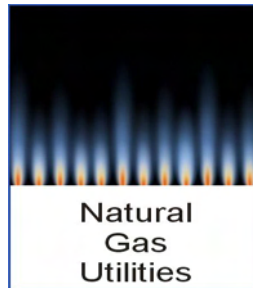


- 32 Home daycares in 6 counties.
- 7 Daycare Centers.
- Average of 1,447 children receiving nutritious meals and snacks.

***When provided nutritious meals and snacks, children are healthier and better able to learn.***

## 2011 Program Performance (Home Energy Assistance Program)

- \$1,476,362.49 was spent on utility assistance.
  - Average payment for Regular Assistance Program was \$141.12.
  - Average payment for the Crisis Assistance Program was \$230.76.
- 9,016 Families were assisted.
  - 6,740 Families were assisted with Regular Assistance.
  - 2,276 Families were assisted with Crisis Assistance.



***Low-Income people continually make decisions between food, medicine and energy usage.***

## 2011 Program Performance (Weatherization)

- 62 Homes were weatherized using Regular Department of Energy (DOE) funds.
- 96 Homes were weatherized using American Recovery & Re-Investment Act (ARRA) funds.



***Weatherization conserves energy, enables people to be more comfortable in their homes and reduces spending of limited funds on utility bills.***

## 2011 Program Performance (River Valley Regional Food Bank)

- The River Valley Regional Food Bank provided food to 203 participating agencies throughout seven counties who provided it directly to the hungry and undernourished.
- In FY 2011, over 4.7 million pounds of food was provided to the participating agencies.
- Tens of thousands of hungry and undernourished individuals received food from the River Valley Regional Food Bank.



***Providing food for the hungry showed the community's compassion and rekindled in thousands hope for the future.***

## 2011 Program Performance (Community Dental Clinic)

- 1,711 Patients were provided basic dental care.
- 36 Received dentures or partials.
- 45 Children were treated by a volunteer dentist.
- 2,854 Children were educated on basic care of teeth through the Tooth Fairy Program.
- 51 Homeless and very low-income persons received free prescription drugs.



***Virtually all patients were in pain. Many had infections. We helped patients to function normally in their daily lives and, for some, at work.***

***The Community Dental Clinic turns despair into hope.***

## 2011 Program Performance (Food Pantry)

- 475 Families assisted with food.
- 1,308 Individuals served within those families.
- 27,468 meals were provided with free commodities and purchase food.



***Families destitute for food is a terrible thing.***

## 2011 Volunteers & In-Kind Donations

The ability of C-SCDC to assist low-income persons/families is greatly extended by community volunteers who work in our programs and by in-kind donations to our programs.

- 1,587 persons volunteered in our programs during the year (duplicated).
- 6,626.25 non-professional and professional volunteer hours donated.
- \$8,577,870 was the value of In-Kind donations

***The Heart of America is found in its Volunteers and Donations***

# FY 2011 Financial Information

## Statement of Financial Position September 30, 2011

<b>Assets</b>	
<b>Current Assets</b>	
Cash and cash equivalents	\$ 622,133
Accounts receivable	
Grants and contracts	287,537
Shared maintenance and other	104,747
Inventory	1,107,850
Prepaid expenses	<u>45,967</u>
<b>Total Current Assets</b>	<b>2,168,234</b>
<b>Property and Equipment</b>	
Construction in progress	1,001,781
Land and buildings	267,713
Furniture, fixtures and equipment	<u>629,566</u>
	1,899,060
Less accumulated depreciation	<u>643,984</u>
	355,079
<b>Total Assets</b>	<b>\$ <u>2,523,313</u></b>
<b>Liabilities and Net Assets</b>	
<b>Current Liabilities</b>	
Accounts payable	\$ 54,838
Accrued compensated absences	<u>58,657</u>
<b>Total current liabilities</b>	<b>113,495</b>
<b>Net Assets</b>	
Unrestricted	<u>2,409,818</u>
<b>Total Liabilities and Net Assets</b>	<b>\$ <u>2,523,313</u></b>

## Statement of Activities Year Ended September 30, 2011

<b>Unrestricted Revenue and Support</b>			
Federal awards	\$	4,503,749	
Grants and contracts		507,038	
Charges, fees and other income		545,442	
Shared maintenance income		618,941	
Contributions		243,440	
Fundraising		77,833	
Interest income		473	
Donated goods and services		<u>9,040,255</u>	
<b>Total Unrestricted Revenue and Support</b>		<b><u>15,537,171</u></b>	
<b>Expenses</b>			
Advertising		10,012	
Assistance to clients		654,659	
Daycare homes and centers		497,182	
Dental clinic		61,660	
Depreciation		40,917	
Food costs and commodities distributed		8,718,548	
Fundraising expense		41,646	
Insurance		50,530	
Interest		2,319	
Maintenance and repairs		44,021	
Miscellaneous		3,351	
Office expense and supplies		143,659	
Postage		28,010	
Professional and contract services		1,753,769	
Real property acquired		205,854	
Salaries and fringe		1,326,013	
Subscriptions		37,946	
Telephone		15,656	
Travel		67,825	
Utilities		36,347	
Utility assistance		1,416,608	
Vehicle expense		87,320	
Weatherization materials		<u>327,601</u>	
		15,571,453	
<b>Increase (Decrease) in Net Assets</b>		<b>(34,282)</b>	
<b>Net Assets, Beginning of Year (Revised)</b>		<b><u>2,444,100</u></b>	
<b>Net Assets, End of Year</b>	<b>\$</b>	<b><u>2,409,818</u></b>	