

Crawford-Sebastian Community Development Council, Inc.

Annual Report for Fiscal Year 2010

October 1, 2009—September 30, 2010



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A letter from the Chairperson of the Board

Dear Friends,

In the Fiscal Year that ended September 30, 2010, Crawford-Sebastian Community Development Council, Inc. met or exceeded all of its goals. For this, Agency Board members and staff are to be congratulated.

Thousands of residents of Crawford and Sebastian counties had their emergency needs met and thousands were helped along the path of independent living.

The outstanding community spirit of our citizens in the two counties was reflected in over 6,000 hours of volunteer work they performed in our programs during the year and the thousands of dollars they donated to our programs.

With the addition of the American Recovery and Re-Investment Act (ARRA) funding, we were able to help thousands and will be able to continue serving more individuals in the years to come.

Again, my thanks to Board members and staff of C-SCDC for a job well done.



Linda Bryant, Chairperson

C-SCDC Board of Directors

Mission Statement

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Crawford-Sebastian Community Development Council, Inc. is a community action agency whose purpose is to make improvements in the lives of low-income individuals, families and the communities in which they live, so that a greater level of self-sufficient living can be achieved.

2010 Officers & Committee Members

Officers

Linda Bryant	Chairperson
Cecil Greene, Jr.	Vice-Chairperson
Patricia Free	Secretary

Executive Committee

Linda Bryant, Chair
Cecil Greene, Jr.
Patricia Free
Elaine Stanfield
Tracy Pennartz
Shirley Lee

Personnel Committee

Tracy Pennartz, Chair
Evelyn Wilson
Gene Bell

Finance Committee

Elaine Stanfield, Chair
Van Ferguson
Michael Shinn

2010 Board of Directors

Low-Income Sector

Evelyn Wilson
Cecil M. Greene, Jr.
Van Ferguson
Paula Riordan
Tim Hodges
Abigail Taylor Cox

Public Sector

Judge David Hudson
Mayor Kenneth Edwards (Rep: Linda Bryant)
Mayor Richard Leakey (Rep: Veronica Robins)
Judge John Hall (Rep: Elaine Stanfield)
State Rep. Stephen Breedlove
State Rep. Tracy Pennartz (Rep: Glenda Snow)

Private Sector

Gene Bell
Virginia Waldon
Patricia Free
Michael Shinn
Shirley Lee
Karen Pearson

2010 Program Performance (Homeownership Center)

- 317 Homes were purchased using Homebuyers Assistance funds.
- 112 Minorities purchased homes using Homebuyers Assistance funds.
- 13 Self-Help houses were completed
- 3 Acquisition rehabs were completed.
- 43 Owner occupied rehabs were completed.
- 61 Foreclosures were prevented through Housing Counseling.
- Individual Development Accounts (IDA's)
 - 23 Participants were able to purchase homes.
 - 27 Participants were able to open or expand a small business.
 - 9 Participants were able to pay tuition and purchase books to further their education.
 - 30 Participants were able to make repairs to their homes.
- Homelessness Prevention & Rapid Re-housing Prevention (HPRP)
 - 143 household were prevented from becoming homeless.
 - 179 Homeless families were placed into housing.

Owning a Home strengthens families and causes them to feel a stronger identification with their community

2010 Program Performance (Child Care Food Program)

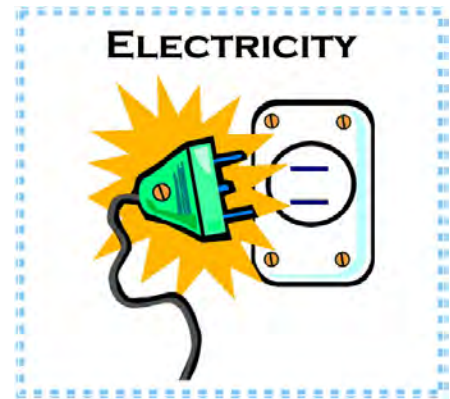
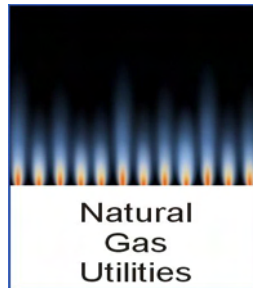


- 34 Home daycares in 6 counties.
- 4 Daycare Centers.
- Average of 1,382 children receiving nutritious meals and snacks.

When provided nutritious meals and snacks, children are healthier and better able to learn.

2010 Program Performance (Home Energy Assistance Program)

- \$1,228,763.10 was spent on utility assistance.
 - Average payment for Regular Assistance Program was \$138.46.
 - Average payment for the Crisis Assistance Program was \$228.91.
- 7,485 Families were assisted.
 - 5,358 Families were assisted with Regular Assistance.
 - 2,127 Families were assisted with Crisis Assistance.



Low-Income people continually make decisions between food, medicine and energy usage.

2010 Program Performance (Weatherization)

- 19 Homes were weatherized using Regular Department of Energy (DOE) funds.
- 155 Homes were weatherized using American Recovery & Re-Investment Act (ARRA) funds. (Production is one year ahead of schedule)



Weatherization conserves energy, enables people to be more comfortable in their homes and reduces spending of limited funds on utility bills.

2010 Program Performance (River Valley Regional Food Bank)

- The River Valley Regional Food Bank provided food to 195 participating agencies throughout seven counties who provided it directly to the hungry and undernourished.
- In FY 2010, over 3 million pounds of food was provided to the participating agencies.
- Tens of thousands of hungry and undernourished individuals received food from the River Valley Regional Food Bank.



Providing food for the hungry showed the community's compassion and rekindled in thousands hope for the future.

2010 Program Performance (Community Dental Clinic)

- 1,482 Patients were provided basic dental care.
- 41 Received dentures or partials.
- 55 Children were treated by a volunteer dentist.
- 1,613 Children were educated on basic care of teeth through the Tooth Fairy Program.
- 44 Homeless and very low-income persons received free prescription drugs.



Virtually all patients were in pain. Many had infections. We helped patients to function normally in their daily lives and, for some, at work.

The Community Dental Clinic turns despair into hope.

2010 Program Performance (Emergency Food & Shelter)

- \$87,942 received in the two counties
 - \$59,963 for Sebastian County
 - \$27,979 for Crawford County
- Participating organizations by county
- **Sebastian County:** Cavanaugh Freewill Baptist Church, Community Rescue Mission, Children’s Emergency Shelter, Community Services Clearinghouse, Crisis Intervention Center, C-SCDC Food Pantry, Grand Avenue Baptist Church, Greenwood First Assembly of God, In His Name, Next Step Day Room, Salvation Army and the Sack Lunch Program.
- **Crawford County:** Alma Community Outreach, Cedarville First Baptist Church, Children’s Emergency Center, Community Services Clearinghouse, Compassionate Ministries of Crawford County, C-SCDC Food Pantry, Hearts of Hope Restoration House, Salvation Army and Van Buren First Baptist Church.

Food and shelter for the Homeless and the Hungry.

2010 Program Performance (Food Pantry)

- Small Food Pantry designed to help clients of other programs who have a dire food emergency. Others are referred to large pantries.
- \$7,466.70 in Stimulus Funds were spent during the year for food.
- \$1,467.52 in FEMA Funds for Crawford County were spent during the year for food.
- \$1,325.56 in FEMA Funds for Sebastian County were spent during the year for food.
- 615 Families assisted with food.
- 1,644 Individuals served within those families.
- 34,944 meals were provided with free commodities and purchase food.



Families destitute for food is a terrible thing.

2010 Volunteers & In-Kind Donations

The ability of C-SCDC to assist low-income persons/families is greatly extended by community volunteers who work in our programs and by in-kind donations to our programs.

- 1,696 persons volunteered in our programs during the year (duplicated).
- 8,775.5 non-professional and professional volunteer hours donated.
- \$6,828,838 was the value of In-Kind donations

The Heart of America is found in its Volunteers and Donations

2010 Financial Information

Statement of Financial Position As of September 30, 2010 (Unaudited)

Assets

Current Assets

Cash	\$	635,347
Grant funds receivable		2,460,770
Accounts receivable/ prepaids		175,120
Due from other funds		2,661
Inventory		<u>1,022,006</u>
Total Current Assets		4,295,904

Property and Equipment

Building and land		283,056
Equipment		<u>590,154</u>
Total property and equipment		<u>873,210</u>
Total Assets	\$	<u>5,169,114</u>

Liabilities and Net Assets

Current Liabilities

Accrued expenses	\$	122,027
Deferred revenues		<u>2,189,064</u>
Total current liabilities		2,311,091

Net Assets

Unrestricted		<u>2,858,023</u>
Total Liabilities and Net Assets	\$	<u>5,169,114</u>

Statement of Activities Twelve Months Ended September 30, 2010 (Unaudited)

Unrestricted Net Assets

Support and Revenue

Grants and contracts	\$	6,797,617
Program services		1,399,397
Contributions		40,103
Fundraising		39,675
Interest income		671
Value of in-kind		<u>6,818,038</u>
Total Support and Revenue		<u>15,095,501</u>

Expenses

Program services		7,192,510
General and adminis- trative		500,515
Fundraising		20,447
Value of in-kind		<u>6,818,038</u>
Total Expenses		<u>14,531,510</u>

Increase (Decrease) in Net Assets 563,991

Net Assets, Beginning of Year 2,294,032

Net Assets, End of Year \$ 2,858,023