

Crawford-Sebastian Community Development Council



***Annual Report for Fiscal Year 2009
(October 1, 2008 - September 30, 2009)***

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Crawford-Sebastian Community Development Council, Inc.

"A COMMUNITY ACTION AGENCY"
4831 ARMOUR STREET • P.O. BOX 4069
PHONE 479-785-2303 • FAX 479-785-2341
FORT SMITH, ARKANSAS 72914

October 31, 2009

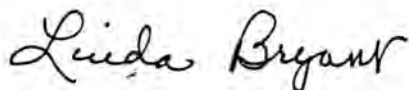
In the Fiscal Year that ended September 30, 2009, Crawford-Sebastian Community Development Council met or exceeded all of its goals. For this, Agency Board members and staff are to be congratulated.

Thousands of residents of Crawford and Sebastian counties had their emergency needs met and thousands were helped along the path of independent living.

The outstanding community spirit of our citizens in the two counties was reflected in over 5,000 hours of volunteer work they performed in our programs during the year and the thousands of dollars they donated to our programs.

With the addition of the American Recovery and Reinvestment Act (ARRA) funding, we are anticipating serving more individuals in the years to come.

Again, my thanks to Board members and staff of C-SCDC for a job well done.



Linda Bryant, Chairperson
C-SCDC Board of Directors

Equal Opportunity Employer

Mission Statement

Crawford-Sebastian Community Development Council, Inc. is a community action agency whose purpose is to make improvements in the lives of low-income individuals, families and the communities in which they live, so that a greater level of self-sufficient living can be achieved.

2009

Officers & Committee Members

Officers

Linda Bryant	Chairperson
Cecil Greene, Jr.	Vice-Chairperson
Patricia Free	Secretary

Executive Committee

Linda Bryant, (Chair)	Public Sector
Cecil Greene, Jr.	Low-income Sector
Patricia Free	Private Sector
Elaine Stanfield	Public Sector
Tracy Pennartz	Public Sector
Shirley Lee	Private Sector

Personnel Committee

Tracy Pennartz, (Chair)	Public Sector
Evelyn Wilson	Low-income Sector
Gene Bell	Private Sector

Finance Committee

Elaine Stanfield, (Chair)	Public Sector
Van Ferguson	Low-income Sector
Michael Shinn	Private Sector

C-SCDC Board Members

Low-Income Sector

Evelyn Wilson - Greenwood	Cecil M. Greene, Jr. - Fort Smith
Van Ferguson- Fort Smith	Ross Robinson - Van Buren
Ronna Davis - Rudy	Ashley Dixon - Alma

Public Sector

Judge David Hudson - Fort Smith	Mayor Kenneth Edwards - Greenwood
Mayor Richard Leakey - Dyer	Linda Bryant (Representative)
Veronica Robbins (Representative)	Judge John Hall - Van Buren
Tracy Pennartz - Fort Smith	Elaine Stanfield (Representative)
Stephen Breedlove - Greenwood	

Private Sector

Gene Bell - Van Buren	Vacancy
Viginia Waldon - Fort Smith	Michael Shinn - Fort Smith
Patricia Free - Van Buren	Shirley Lee - Fort Smith

**Program
Performance
in 2009**

Homeownership Center



Self-Help Housing

- * 268 homes were purchased using Homebuyers Assistance funds
- * 90 minorities purchased homes using Homebuyers Assistance funds
- * 6 self-help houses were completed
- * 1 acquisition rehabs completed
- * 11 owner occupied rehabs completed
- * 35 foreclosures were prevented through Housing Counseling
- * Individual Development Accounts (IDA's)
 - * 28 clients were able to purchase homes
 - * 7 clients were able to open or expand small business
 - * 10 clients were able to pay tuition and purchase books to further their education
 - * 12 clients were able to make repairs to their homes

Owning a home strengthens families and causes them to feel a stronger identification with their community

Clayton Park Development



In 2003 the vision for Clayton Park began with a partnership between Crawford-Sebastian Community Development Council, The City of Fort Smith and Rausch-Coleman LLC to create a new housing development on the Northside of Fort Smith. In Phase I there will be 34 houses built with 51% of them being sold to low-income families. With FY 2009 coming to an end the vision has finally become visible with the construction of 5 homes.

Stengthening families through homeownership

Home Energy Assistance Program

* \$1,274,516.23 was spent on utility assistance

Average payment for the Regular Program was \$142.22

Average payment for the Crisis Program was \$242.71

* 7,504 families were assisted

5,441 in the Regular Program

2,063 in the Crisis Program

Low-income people continually make decisions between food, medicine and energy usage

Weatherization

* 72 Houses weatherized

Weatherization conserves energy, enables people to be more comfortable in their homes and reduces spending of limited funds on fuel bills

Home Daycare Program



Daycare children enjoying a nutritious snack

- * 42 Home daycares in 6 counties
- * 3 Daycare Centers
- * Average of 992 children receiving nutritious meals and snacks
- * 704 Families were provided affordable daycare and nutritious food for their children

When provided nutritious meals and snacks, children are healthier and better able to learn

Community Dental Clinic



- * 1,094 patients were provided basic dental care
- * 56 received dentures or partials
- * 36 Children were treated by a volunteer dentist
- * 1,260 Children were educated on basic care of teeth through the Tooth Fairy Program
- * 60 homeless and very low-income persons received free prescription drugs

Virtually all patients were in pain. Many had infections. We helped patients to function normally in their daily lives and for some, at work.

The Dental Clinic turns despair into hope

River Valley Regional Food Bank



Wayne helps a shopper load up some groceries

- * Food Bank provided food to 191 agencies in 7 counties who provided it direct to the hungry and undernourished
- * In FY 2009, over 3 million pounds of food was provided to the using agencies
- * Tens of thousands of hungry and undernourished individuals were fed food from the River Valley Regional Food Bank

Providing food for the hungry showed the community's compassion and rekindled in thousands hope for the future

Emergency Food & Shelter

* \$111,727 regular funds received for the two counties

\$76,347 for Sebastian County

\$35,380 for Crawford County

* \$44,761 stimulus funds received for the two counties

\$30,855 for Sebastian County

\$13,906 for Crawford County

* Organizations assisted by county

* Regular FEMA Funds

Sebastian County: Cavanaugh Freewill Baptist Church, Community Rescue Mission, Children's Emergency Shelter, Community Services Clearinghouse, Crisis Intervention Center, C-SCDC Food Pantry, Grand Avenue Baptist Church, Greenwood First Assembly of God, In His Name, Next Step Day Room, Salvation Army, The Sack Lunch Program

Crawford County: Alma Community Outreach, Cedarville First Baptist church, Children's Emergency Shelter, Community Services Clearinghouse, Compassionate Ministries of Crawford County, C-SCDC Food Pantry, Hearts of Hope Restoration House, Salvation Army, Van Buren First Baptist Church

* Stimulus FEMA Funds

Sebastian County: Cavanaugh Free Will Baptist Church, Community Rescue Mission, Community Services Clearinghouse, Crisis Intervention Center, C-SCDC Food Pantry, Greenwood Church of the Nazarene, Next Step Day Room, Salvation Army, The Sack Lunch Program

Crawford County: Cedarville First Baptist Church, Children's Emergency Shelter, Community Services Clearinghouse, Compassionate Ministries of Crawford County, Crisis Intervention Center, C-SCDC Food Pantry, Hearts of Hope Restoration House, Salvation Army

Food and Shelter for the Homeless and the Hungry

Food Pantry

* Small Food Pantry designed to help clients of other programs who have a dire food emergency. Others are referred to large pantries

* \$3,967.50 Regular Funds spent during the year for food

* \$959.35 Stimulus Funds spent during the year for food

* \$280.26 Other Funds spent during the year for food

* 524 Families assisted

1,537 individuals in the families

* Total of 32,277 meals provided

Families destitute for food is a terrible thing

Volunteers And In-Kind Donations

The ability of C-SCDC to assist low-income persons/families is greatly extended by community volunteers who work in our programs and by In-Kind donations to our programs

*** Volunteers**

1,393 persons volunteered in our programs during the year
(duplicated)

5,079 non-professional and professional volunteer hours donated
\$6,125,189 was the value of In-Kind donations

**The Heart of America is found in its
Volunteers and Donations**

Financial Information for 2009

**Crawford-Sebastian Community
Development Council, Inc.**

**Statement of Financial Position
As of September 30, 2009
(Unaudited)**

Assets

Current Assets	
Cash	\$ 552,270
Grant funds receivable	3,167,937
Accounts receivable/prepays	163,930
Due from other funds	8,042
Inventory	<u>1,023,071</u>
Total Current Assets	4,915,250
Property and Equipment	
Building and land	283,056
Equipment	<u>525,500</u>
Total property and equipment	<u>808,556</u>
Total Assets	<u><u>\$ 5,723,806</u></u>

Liabilities and Net Assets

Current Liabilities	
Accrued expenses	\$ 314,404
Deferred revenues	<u>2,858,431</u>
Total current liabilities	3,172,835
Net Assets	
Unrestricted	<u>2,550,971</u>
Total Liabilities and Net Assets	<u><u>\$ 5,723,806</u></u>

**Statement of Activities
Twelve Months Ended September 30, 2009
(Unaudited)**

Unrestricted Net Assets

Support and Revenue	
Grants and contracts	\$ 4,207,489
Program services	1,500,405
Contributions	70,943
Fundraising	29,797
Interest income	776
Value of in-kind	<u>5,990,837</u>
Total Support and Revenue	<u>11,800,247</u>
Expenses	
Program services	5,523,836
General and administrative	281,501
Fundraising	14,851
Value of in-kind	<u>5,990,837</u>
Total Expenses	<u>11,811,025</u>
Increase (Decrease) in Net Assets	(10,778)
Net Assets, Beginning of Year	<u>872,012</u>
Net Assets, End of Year	<u><u>\$ 861,234</u></u>